

2020 Legislature - Operating Budget Allocation Summary - House Structure

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| Numbers and Language Fund Groups: General Funds |
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Agency: Department of Fish and Game

| Allocation | [1] 20MP+Supp | [2] 21Adj Base | [3] 21GovAmd | [4] HFIN | [4] - [1] 20MP+Supp to HFIN | [4] - [2] 21Adj Bas to HFIN | [4] - [3] 21GovAmd to HFIN |
|--------------------------------|------------------|-------------------|-----------------|-----------------|--------------------------------|--------------------------------|-------------------------------|
| Commercial Fisheries | | | | | | | |
| SE Region Fisheries Mgmt. | 9,058.8 | 9,080.7 | 8,677.2 | 9,078.9 | 20.1 0.2 % | -1.8 | 401.7 4.6 % |
| Central Region Fisheries Mgmt. | 8,628.7 | 8,655.9 | 8,605.1 | 8,746.4 | 117.7 1.4 % | 90.5 1.0 % | 141.3 1.6 % |
| AYK Region Fisheries Mgmt. | 7,603.8 | 7,622.7 | 7,321.0 | 7,620.6 | 16.8 0.2 % | -2.1 | 299.6 4.1 % |
| Westward Region Fisheries Mgmt | 10,217.4 | 10,248.4 | 10,119.1 | 10,242.3 | 24.9 0.2 % | -6.1 -0.1 % | 123.2 1.2 % |
| Statewide Fisheries Management | 13,462.6 | 13,490.9 | 13,331.4 | 13,490.4 | 27.8 0.2 % | -0.5 | 159.0 1.2 % |
| Commercial Fish Entry Commissi | 3,125.7 | 3,125.7 | 3,125.7 | 3,125.7 | 0.0 | 0.0 | 0.0 |
| Appropriation Total | 52,097.0 | 52,224.3 | 51,179.5 | 52,304.3 | 207.3 0.4 % | 80.0 0.2 % | 1,124.8 2.2 % |
| Sport Fisheries | | | | | | | |
| Sport Fisheries | 2,056.9 | 2,064.3 | 1,815.2 | 1,965.2 | -91.7 -4.5 % | -99.1 -4.8 % | 150.0 8.3 % |
| Appropriation Total | 2,056.9 | 2,064.3 | 1,815.2 | 1,965.2 | -91.7 -4.5 % | -99.1 -4.8 % | 150.0 8.3 % |
| Wildlife Conservation | | | | | | | |
| Wildlife Conservation | 1,711.6 | 1,716.2 | 1,708.0 | 1,717.0 | 5.4 0.3 % | 0.8 | 9.0 0.5 % |
| Appropriation Total | 1,711.6 | 1,716.2 | 1,708.0 | 1,717.0 | 5.4 0.3 % | 0.8 | 9.0 0.5 % |
| Statewide Support Services | | | | | | | |
| Administrative Services | 2,099.1 | 2,099.8 | 2,099.9 | 2,099.9 | 0.8 | 0.1 | 0.0 |
| Boards of Fisheries and Game | 1,202.1 | 1,204.9 | 1,180.5 | 1,205.0 | 2.9 0.2 % | 0.1 | 24.5 2.1 % |
| Advisory Committees | 500.8 | 503.4 | 504.2 | 504.2 | 3.4 0.7 % | 0.8 0.2 % | 0.0 |
| Appropriation Total | 3,802.0 | 3,808.1 | 3,784.6 | 3,809.1 | 7.1 0.2 % | 1.0 | 24.5 0.6 % |
| Habitat | | | | | | | |
| Habitat | 3,459.4 | 3,473.1 | 3,450.5 | 3,474.5 | 15.1 0.4 % | 1.4 | 24.0 0.7 % |
| Appropriation Total | 3,459.4 | 3,473.1 | 3,450.5 | 3,474.5 | 15.1 0.4 % | 1.4 | 24.0 0.7 % |
| State Subsistence Research | | | | | | | |
| State Subsistence Research | 2,459.8 | 2,468.7 | 2,469.9 | 2,469.9 | 10.1 0.4 % | 1.2 | 0.0 |
| Appropriation Total | 2,459.8 | 2,468.7 | 2,469.9 | 2,469.9 | 10.1 0.4 % | 1.2 | 0.0 |

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|----------------------------|------------------|-------------------|-----------------|-------------|--------------------------------|--------------------------------|-------------------------------|
| Agency Total | 65,586.7 | 65,754.7 | 64,407.7 | 65,740.0 | 153.3 0.2 % | -14.7 | 1,332.3 2.1 % |
| Funding Summary | | | | | | | |
| Unrestricted General (UGF) | 51,351.3 | 51,497.7 | 50,150.4 | 51,482.7 | 131.4 0.3 % | -15.0 | 1,332.3 2.7 % |
| Designated General (DGF) | 14,235.4 | 14,257.0 | 14,257.3 | 14,257.3 | 21.9 0.2 % | 0.3 | 0.0 |

Column Definitions

20MP+Supp (FY20Mgmt. Plan + Supplemental) - FY20 Management Plan plus FY20 House Fast Track Supp [20H FTSup+20MgtPln]

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

HFIN (House Finance) - HCS1 plus amendments adopted in House Finance